



Annual Report 2018

Mission: To enhance the dignity and quality of life for seniors in Yellow Springs and Miami Township and to foster interaction among them and with the community.

5 Strategic Goals:

- Finance:** Secure financial resources to meet current and emerging organizational needs
- Program:** Increase participation and activities of the members and other interested individuals and groups
- Membership:** Grow a more connected and engaged membership
- Structure/Infrastructure:** Maintain and maximize the use of the current facility and explore the possibility of a new facility or alternative means for meeting the need for additional space
- Visibility:** Raise awareness of the important role of the organization in the community

Leadership Message

On behalf of the Board of Trustees and staff, we are pleased to provide the 2018 Annual Report of the work of the Yellow Springs Senior Center to our community. It was a great year for the Senior Center. Throughout this Annual Report you will find reports from many areas. We look forward to continued growth and we thank you for your support. **Phyllis Evans, President and Karen Wolford, Executive Director**

FINANCE

2018 Revenue and Expenses

Total Revenue: \$363,804	Total Expense: \$376,490
Program*: 31%	Program Services: 81%
GCCOA: 26%	Management: 15%
Donations: 20%	Fundraising: 4%
Dues & Misc.: 10%	
Grants: 10%	
Investments: 3%	
*Includes Homemaker Income	

Fundraising Report

- Annual Appeal:** Generated \$65,300
- Other Donations:** \$5,200 through donations to transportation, memorials, and general donations
- Fundraising Events:** \$8,023 was raised through 2018 events that included two bake sales, art gallery proceeds, and Garden Dinner Party

PROGRAM



Activities Program

The Activities Program provided many different activities that included exercise, language, games, meals, support groups, crafts, senior concerns, literary, social, and health related issues. There are approximately 184 different people who come to the Senior Center during a week. The 3rd Annual Conference on Aging was held at Antioch University Midwest in October. Over 100 people participated.



Transportation Program

The Transportation Program receives funding support from Green County Council on Aging. There were 2,223 passenger rides provided by over 30 volunteers who drove, collectively, over 16,500 miles. Of the rides provided, 40% were for medical appointments. 63% of rides were within Yellow Springs/Miami Township.



Homemaker Program

The Homemaker Program receives funding support from Greene County Council on Aging's Partners in Care (PIC) program. Funding also comes from clients who are private pay. In 2018 the program served, on average, 56 clients per month. There were approximately 4,600 hours of homemaker services rendered.

Program Continued



Dementia Friendly Yellow Springs

In 2018, Yellow Springs received designation as a Dementia Friendly American Community. Yellow Springs is the 2nd community in Ohio to receive the designation. A community book read and a community movie were held in 2018, as well as many other educational events for the community. A support group for caregivers to people with dementia was started and is being maintained twice a month.



Support Services Program

The Support Services Program receives funding support from Greene County Council on Aging. The average number of clients seen per month is 12-15. There are approximately 10-12 telephone calls either received or made each day. During Medicare Open Enrollment there were 54 clients who received a review of their Medicare Plans. We were able to save them over \$43,000 in costs.



Miller Fellowship Program

The Senior Center had the services of Tabitha Drover, a Student Miller Fellow in 2018. The Miller Fellowship Program is an initiative of the YS Community Foundation. The Senior Center is very grateful for the work completed by the Student Miller Fellow and to the YS Community Foundation for the funding.



MEMBERSHIP

The main objective of the committee is to increase membership and welcome new members, encourage participation in activities and opportunities to volunteer. Welcoming letters and phone calls are made to each new member. Members are recognized as those who have paid yearly membership dues. It is noted as of December 31, 2018 the Center's database showed 584 members.



STRUCTURE/ INFRASTRUCTURE

- ✚ New carpet was installed in the front (GCCOA funded)
- ✚ New HVAC system in Great Room (partially funded by YS Community Foundation)
- ✚ Attic work was completed



VISIBILITY

- * Fireplace Room Art Gallery
- * Bake Sales in conjunction with Yellow Springs Street Fairs
- * Flash Mob on Short Street to celebrate National Senior Health and Fitness Day
- * Great Room is the site of the Yellow Springs' Winter Farmers' Market and other events

Current Board of Trustees: Phyllis Evans, President; Ken Huber, 1st Vice-President; Ken Dahms, Second Vice-President; Fran LaSalle, Treasurer; Macy Reynolds, Secretary; Anna Bellisari, Trustee; Katie Egart, Trustee; Cathy Hill, Trustee

Current Staff: Karen Wolford, Executive Director; Teresa Bondurant, Homemaker Manager; Valerie French, Support Services Manager; Robert Libecap, Transportation Manager; Priscilla Moore, Finance Administrator; Corinne Pelzl, Activities Manager; Lin Wood, Development Assistant; Vicci Ayers, Serena Gentry, Margaret Hackett, Jennifer Johnson, Heather Neill, Stephanie Robinson, Mary Stukenberg--Homemakers