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Bob Huston, President
Suzanne Patterson, 1st Vice President
Ken Huber, 2nd Vice President
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Robert Harris, Secretary
Phyllis Evans, Trustee
Fran LaSalle, Trustee
Jalyn Jones Roe, Trustee

Current Staff

Karen Wolford, Executive Director
Cindy Coffman, Support Services Manager
Barbara Brookshire, RN, Homemaker Program Manger
Corinne Pelzl, Activities Program Manager
Robert Libecap, Transportation Program Manager
Priscilla Moore, Financial Administrator
Lin Wood, Office Manager/Fund Development Assistant
Mark Sarnow, Facility Caretaker
Vicci Ayers, Theresa Bondurant, Cindy Coffman, Wanda Cooper, Serena Gentry, Heather Neill, Michal Jane Patterson, Ruth Peterson, and Mark Sarnow, Homemakers
Catherine "Cat" Tish, Antioch College Miller Fellow



Yellow Springs Senior Center

227 Xenia Avenue
Yellow Springs, OH 45387
937-767-5751

Annual Report 2014



Mission: To enhance the dignity and quality of life for seniors in Yellow Springs and Miami Township and to foster interaction among them and with the total community.

Vision: To be a trusted and vital community organization that serves the seniors of Yellow Springs and Miami Township.

Leadership Message:

*Bob Huston, President
Karen Wolford, Executive Director*

On behalf of the Board of Trustees and staff, we are pleased to provide the 2014 annual report of the work of the Yellow Springs Senior Center to our community. It was a great year for the Senior Center. Many new activities and events were introduced.

Throughout this annual report you will find reports from many areas of interest. The report is based on the strategic plan that was adopted in early 2014 and provides the basis for work in the next five years. We look forward to continued growth and we thank you for your support.



Thank You

Many, many thanks to the many volunteers who give tirelessly of their time and talents to support the Senior Center. And many, many thanks to our financial supporters who give generously to our annual appeal and who give in many other ways. The Senior Center is so grateful to you and your support of the mission.

Partnerships are such an important part of the success of the Senior Center. We thank the following organizations who offer a wide variety of services and activities to the membership: Tri-State Parkinson's Wellness, Antioch University Midwest, Antioch College, Senior Resource Connection, Friends Care Community, Springfield Masonic Community, Leo Dermatology, Lolan Hearing Aids and Audiology, Yellow Springs Public Schools, Yellow Springs News, International Order of the Odd Fellows, AARP-IRS Tax-Aide, Wright State University, and many faith communities.



Miller Fellowship Program

The Senior Center had the services of four Miller Fellows in 2014. The Miller Fellowship Program is a program of the Yellow Springs Community Foundation, funded by the Nolan J. and Richard D. Miller Endowment Fund. The purpose of the fund is to support fellowships for Antioch College students who engage in service for the benefit of the Yellow Springs community. The basic premise of the endowment is to foster mutual respect between Antioch College and the whole of the Yellow Springs community.

Miller Fellows in 2014 included: Gwenna Lorenz, Jay Rudibaugh, Laura Kokernot, and Catherine Tish. The Senior Center is very appreciative of the work the Miller Fellows completed and to the Yellow Springs Community Foundation and Antioch College for their commitment to the success of the Miller Fellowship Program.



Jay



Cat

Laura



Gwenna

Membership

Goal: Grow a more connected and engaged membership

Membership Committee

Members of the Committee include: Suzanne Patterson (Chair), Andree Bognar, Sonia Cawood, Joan Horn, Florence Randolph, Rosie Smith and Karen Wolford (Executive Director, ex officio). The committee acknowledges the sad passing of two longtime committee members: Marilyn Dowdell and Mary Agna, both active Senior Center volunteers.

Primarily the committee seeks new members 55 or over to join the Center who reside in Yellow Springs and Miami Township and fosters retention of existing members. The committee plans and hosts the Volunteer Recognition Brunch held in July, establishes and oversees the Bake Sale Committee and initiates programs of interest to the membership. Welcoming packets including current newsletters are sent to new members. In addition a welcoming personal phone call is made to each new member.

In 2014 a customary mailing of renewal letters was sent to seventy delinquent members. It was out of this committee that Fireside Chats were suggested and Karen Wolford gladly accepted responsibility for their planning. There are many committee discussions including new Volunteer Policies circulated by the Executive Director, discussions for the need of badges for volunteers and/or volunteer leaders, etc.

It is noted as of December 31, 2014 the Center's database showed 247 individual paid members, and 183 paid family memberships.

Program

Goal: Increase participation in programs and activities of the members and other interested individuals and groups

Homemaker Program

Manager: Barbara Brookshire, RN

The Homemaker Program receives funding support from Partners in Care, through the Greene County Council on Aging. Funding also comes from private pay clients.

In 2014 the program served, on average, 53 clients. The average number of hours in which services are provided each month is 362. The number of clients and the number of hours in which services were provided are steady with 2013 numbers. The program employs 10 homemakers.

Transportation Program

Manager: Cindy Coffman (former)

Robert Libecap (current)

The Transportation Program received funding support through the Greene County Council on Aging. The program is served by over 50 volunteer drivers. The volunteer drivers transported close to 120 different passengers in 2014. Ridership remains steady at around 2,500 one-way trips annually.



Structure/Infrastructure

Goal: Maintain and maximize the use of the current facility and explore the possibility of a new facility or alternative means for meeting the needs for additional space

Members of various committees include: Phyllis Evans, John Grote, Ken Huber, Lee Huntington, Bob Huston, and Karen Wolford (ED, ex officio)

- ❖ New computers were purchased and installed in all staff offices and the front desk. Grants were received from the Yellow Springs Community Foundation and from Greene County Council on Aging for the project.
- ❖ An office space was created and offices rearranged. A redesigned front area occurred, complete with a new desk that was secured with money from the International Order of Odd Fellows.
- ❖ A facility caretaker was hired to take care of small maintenance items and cleaning.



Visibility

Goal: Raise awareness of the important role of the organization in the community

- ❖ Bake Sales in conjunction with Street Fairs
- ❖ Mitzi Manny Art Show
- ❖ Attendance at many meetings and events in and around Greene County
- ❖ Concerts in the Great Room
- ❖ Inaugural Flash Mob on Short Street to celebrate National Senior Health and Fitness Day



Program Continued

Support Services Program, formerly Home Assistance

Manager: Erika Mahle, LSW (resigned February 2015)

Cindy Coffman (current)

The Support Services Program received funding support through Greene County Council on Aging. The program provides assessment of needs, care planning, guidance on advanced directives, Medicare enrollment assistance, and many other linkages to other services.

In 2014 there were close to 2,500 case management contacts, an increase of about 25% over the previous year. The number of new clients remained steady.

Activities Program

Manager: Corinne Pelzl

The Activities Program provided 36 different activities to members and non-members of the Senior Center. The activities provided were in a number of different areas, including physical activity, dining opportunities, support groups, health related, crafts, music, literary, senior concerns, social outings, games, and language learning. A new activity in 2014 was euchre.



Finance

Goal: Secure financial resources to meet current and emerging organizational needs

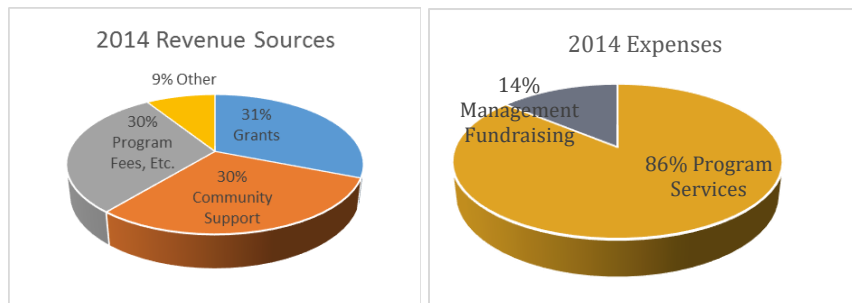
Budget and Finance Committee

Members of the Budget and Finance Committee include: Robert Harris, Ken Huber, Lee Huntington (Chair), Fran LaSalle, and Karen Wolford (ED, ex officio)

Yellow Springs Senior Citizens, Inc., doing business as Yellow Springs Senior Center, conducts an annual audit by the accounting firm of Lloyd, Darner, Guenther & Ellis. The audit for 2014 was completed and is available for review at the Senior Center office. YSSC operates on a modified cash basis system with its fiscal year being that of the calendar year. The following are audited figures:

Summary of Revenue and Expenses

	2014	2013
Revenue:	\$327,386	\$401,275
Expense:	\$317,473	\$291,549
Net:	\$ 9,913	\$109,726



Finance Continued

Fundraising Committee

Members of the Fundraising Committee include: John Grote, Bob Huston, Suzanne Patterson (Chair), and Karen Wolford (ED, ex officio)

Annual Appeal

The 2014 Annual Appeal raised \$43,389. There were 269 individual donors, 5 donations from businesses and 3 donations from groups/organizations. There were 73 new donors.

Fundraising Events

A total of \$9,369 was raised through fundraising events in 2014. Events included three concerts, continuation of Mitzi Manny art exhibit and sale, two bake sales (at both Yellow Springs Street Fairs), Pancake Breakfast at YS Fall Street Fair, and the new Garden Dinner Party.

Planned-Giving

A Planned-Giving brochure was designed late in 2014 (made available in 2015). There were 2 legacy gifts (gifts designated through planning to the Senior Center) that totaled \$22,500.



Garden Party welcome at the Welton's

