

Current Board of Trustees

Bob Huston, President

Andree Bognar, 1st Vice-President

Jalyn Jones Roe, 2nd Vice-President

Lee Huntington, Treasurer

Suzanne Patterson, Secretary

Phyllis Evans, Trustee

John Grote, Trustee

Robert Harris, Trustee

Ken Huber, Trustee

Current Staff

Karen Wolford, Executive Director

Erika Mahle, LSW, Home Assistance Program Manager

Cindy Coffman, Transportation Program Manager

Barbara Brookshire, RN, Homemaker Program Manager

Corinne Pelzl, Activities Program Manager

Priscilla Moore, Financial Assistant

Lin Wood, Office/Fund Development Assistant

Mark Sarnow, Custodian

Vicci Ayers, Theresa Bondurant, Barbara Bonham, Cindy Coffman,

Wanda Cooper, Serena Gentry, Heather Neill, Stephanie Lawson,

Michal Jane Patterson, and Mark Sarnow, Homemakers



Yellow Springs Senior Center
227 Xenia Avenue
Yellow Springs, OH 45387
(937) 767-5751
www.seniorcitizenscenter.org

Annual Report

2013

Mission: *To enhance the dignity and quality of life for seniors in Yellow Springs and Miami Township and to foster interaction among them and with the total community.*

Vision: *To be a trusted and vital community organization that serves the seniors of Yellow Springs and Miami Township.*

Leadership Message

Bob Huston, President

Karen Wolford, Executive Director

On behalf of the Board of Trustees and staff, we are pleased to provide the 2013 annual report of the work of the Yellow Springs Senior Center to our community. It was an exciting year for the Senior Center and we know that the years to come will be just as exciting. Our mission of enhancing the dignity and quality of life for seniors in Yellow Springs and Miami Township is being actively fulfilled.

Throughout this annual report you will find reports from many of our programming areas and committees. Please take time to review the information. We look forward to continued growth and we know you will join us in supporting the important work of the Yellow Springs Senior Center.



Community Partnerships

Partnerships are an important part of the success of the activities program. There are 40 individuals who are leaders, teachers or collaborators. We partner with many organizations to offer a wide variety of activities. Some of those partners are: Tri-State Parkinson's Wellness, Antioch University Midwest, Senior Resource Connection, Friends Care Community, Antioch College, Leo Dermatology, Lolan Hearing Aids and Audiology, Womack Dental, AARP-IRS Tax-Aide, Yellow Springs Public Schools, Odd Fellows, and many faith communities.

Thank You

Thanks to the many volunteers who give tirelessly of their time and talents to support the Senior Center. Many thanks also to our financial supporters. The Senior Center is grateful to you and your support of our mission.



Activities Program

Manager: Corinne Pelzl

Activities

In 2013 there were 46 different activities offered to members and non-members of the Yellow Springs Senior Center. Activities included those of **physical exercise** including Qi Gong, Tai Chi, Gentle Yoga, A Matter of Balance class, and Seated Volleyball to name a few. **Health** related activities include skin cancer screenings, hearing aid help, dental screenings, and blood pressure checks. Activities also included those of a **literary** nature including Writing Our Lives, Great Books, and Poetry reading. **Social** activities included outings, tea parties, and ice cream socials. **Games** offered at the Senior Center included Bridge, Mah Jongg, and Euchre. **Craft** activities included weaving, knitting, sewing, and quilting. A number of **music** activities are either held at the Senior Center or have planned outings; those include Yellow Springs Brass, Yellow Springs Strings, and outings to various concerts. The Senior Center is also the place where **senior concerns** are addressed by various groups including Grandmother Council, End of Life Community Forum, Older and Bolder, and tax return filing help. **Support groups** include Parkinson's Support, Charlie Brown Exceptional Patient/Caregiver Support, and Mental Health Friends and Family Support Group. **Dining** opportunities include Monday and Wednesday congregate lunches, monthly potluck, lunch bunch monthly outings, Antioch College dining hall lunch, and 80+ lunch at Friends Care Community Assisted Living once a month.



Membership Committee

Members of the Committee include: Andree Bognar (Chair), Mary Agna, Marilyn Dowdell, Helen Eier, John Grote, Joan Horn, Suzanne Patterson, Florence Randolph, and Karen Wolford (ED, ex officio)

The Committee represents the membership and is the link between the Board of Trustees and YSSC members. The hundreds of hours of volunteer work of the members are indispensable in the daily functioning of the center.

In its monthly meetings in 2013 the Committee has focused on diverse issues including:

- ✓ Recruiting new members: over 1,000 letters were sent to Yellow Springs residents age 55-65 who are registered to vote
- ✓ Expanding our efforts in contacting new residents in the village and township by placing senior center information packages around town
- ✓ Welcoming new members: we sent a welcoming letter to all new members along with brochures of what we offer in services and activities and followed up with phone calls and answering questions
- ✓ Giving input in the selection of Phyllis Jackson as the recipient of 2013 YS Leadership Award of the Greene County Council on Aging
- ✓ Giving input in the selection of Karen Wolford as the new executive director of the YSSC hired in July
- ✓ Discussion of the membership dues policy and framing new policy, which was submitted to the members and approved
- ✓ Providing input to initiate positive changes in the annual High School Senior Citizens Holiday celebration.
- ✓ Organizing the 2013 Senior Center Volunteer Recognition Brunch in July
- ✓ Submission of the Committee's suggestions for the YSSC 2014-2018 Strategic Plan.

TOTAL NEW MEMBERS in 2013: **145**

TOTAL MEMBERS in 2013: **621**

Budget and Finance Committee

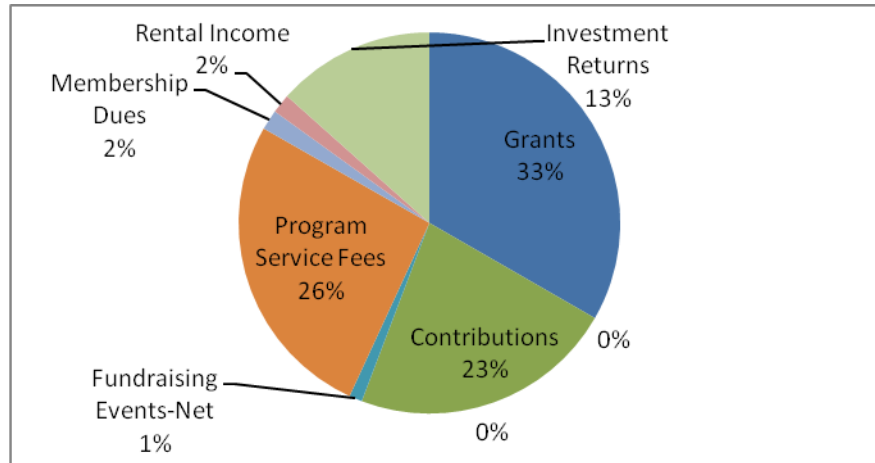
Members of the Budget and Finance Committee include: Lee Huntington (Chair), Robert Harris, Ken Huber, and Karen Wolford (ED, ex officio)

Yellow Springs Senior Citizens, Inc., doing business as Yellow Springs Senior Center, conducts an annual audit by the accounting firm of Lloyd, Darner, Guenther & Ellis. The audit for 2013 was completed and is available for review at the Senior Center office. YSSC operates on a modified cash basis system with its fiscal year being that of the calendar year. The following are audited figures.

Summary of Revenue and Expenses

2013	2012
Revenue: \$401,275	\$302,444
Expense: \$291,549	\$320,428
Net: \$109,726	(\$17,984)

2013 Revenue Sources



Expenses:

86% of the expenses were for program services and 14% was for management and fundraising in 2013. In 2012 the percentages were 87% for program services and 13% for management and fundraising.

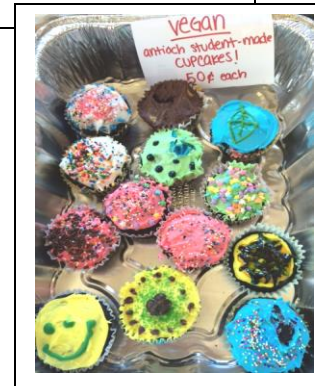
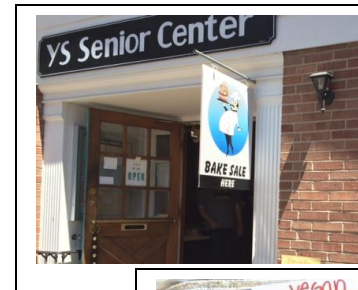
Endowment:

The Yellow Springs Community Foundation holds an endowment fund for the YSSC; at year end 2013 those funds totaled \$297,234.

Miller Fellowship Program

The Senior Center had the services of four Miller Fellows in 2013. The Miller Fellowship Program is a program of the Yellow Springs Community Foundation, funded by the Nolan J. and Richard D. Miller Endowment Fund. The purpose of the fund is to support fellowships for Antioch College students who engage in service for the benefit of the Yellow Springs Community. The basic premise of the endowment is to foster mutual respect between Antioch College and the whole of the Yellow Springs Community.

Miller Fellows in 2013 included: Jennifer Blattman, Diana Lopez-Zavala, Gwenna Lorenz, and Jay Rudibaugh. The Senior Center is very appreciative of the work the Miller Fellows completed and to the Yellow Springs Community Foundation and Antioch College for their commitment to the success of the Miller Fellowship Program.



Home Assistance Program

*Manager: Amy Crawford, RN (resigned May 2013)
Erika Mahle, LSW (current)*

The Home Assistance Program (HAP) receives funding support through the Greene County Council on Aging (GCCOA.) Some of the services provided by the program include assessment of needs; care planning, management, and support; guidance on advanced directives; insurance counseling; assistance with nursing home placements, help with social security applications; loaning medical equipment; coordination of the Volunteer Medical Escort Program (VMEP); and information and emotional support for life transitions.

HAP also provides linkages to a number of other services that include personal care, homemaker, meal preparation, home delivered meals, food assistance, home medical equipment, adult day services, respite care, and hospice care.

An advisory group to HAP meets at least three times per year and is comprised of members of other organizations and the community. This group shares information on service needs for seniors in the community and helps to plan for future needs in the area of home assistance.

In 2013 there were 2,014 case management contacts made. The number of new clients in 2013 was 67, which represents a 10% increase over 2012. There were 41 medical escort trips made.



Fundraising Committee

Members of the Fundraising Committee include: John Grote (Chair), Bob Huston, Suzanne Patterson, and Karen Wolford (ED, ex officio)

Annual Appeal

The 2013 Annual Appeal raised \$48,040 in 2013. There were 297 individual donors, six donations from businesses and two donations from groups/organizations. There were 78 new donors.

Fund Raising Events

A total of \$5,985.27 was raised through fund raising events in 2013. Events included: five concerts, two bake sales (at Yellow Springs Street Fair), Super Bowl Party, English High Tea Party, Sewing Machine Clinic, Quilt Raffle (Bill Scott winner of quilt), and the Mitzi Manny Art Show.

Legacy Giving

There were two legacy gifts (gifts designated through a will to the Senior Center) that totaled \$30,000.

Facility

Members of various committees include: John Grote, Ken Huber, Lee Huntington, Bob Huston, and Karen Wolford (ED, ex officio)

- ❖ In 2013, with funding from the Yellow Springs Community Foundation and the Yellow Springs Community Council, a new roof was installed on the building.
- ❖ A new telephone system was purchased and installed, with funding received from the Greene County Council on Aging.
- ❖ The building was rekeyed and a system for key distribution was implemented.
- ❖ Hours were established for when the building could be occupied and they are 7am-11pm.

Personnel/Search Committee

Members of the two Committees include: Bob Huston (Chair), Joe Dowdell, John Grote, Ken Huber, Lee Huntington, Suzanne Patterson, Corinne Pelzl, and Jalyn Jones Roe

Through a process of input from board, members, and staff and of vetting over 60 candidates who applied for the executive director position; Karen Wolford was hired in July.

Homemaker Program

Manager: Barbara Brookshire, RN

The Homemaker Program receives funding support from Partners in Care, through the Greene County Council on Aging (GCCOA), and private pay clients. 2013 showed little change in the number of clients served by the homemaker program...both in Partners in Care and through private pay. There was also little change in the number of units of service. In 2000, the Yellow Springs Homemaker Program was the only homemaker services program for the Partners in Care with the Greene County Council on Aging. Today, in 2013, there are over fourteen other homemaker providers contracted through the Greene County Council on Aging.

In 2013, Partners in Care clients received an average of 300 hours of service each month. In 2012 that number was an average of 353 hours. In 2013, private pay clients received an average of 89 hours of service each month. In 2012 that number was an average of 76 hours of service each month.

There are ten to twelve homemakers that serve the clients. Some homemakers have multiple clients and some have only one or two.

Transportation Program

*Manager: Barbara Mann, PhD. (retired May 2014)
Cynthia Coffman (current)*

The Transportation Program receives funding support through the Greene County Council on Aging (GCCOA.) There were 2,515 one-way trips completed in 2013. 64% of those completed trips were within the Yellow Springs and Miami Township limits. Many of these trips were to transport people to and from programs at the Senior Center or to bring volunteers to the Senior Center. Other services included trips to the bank, grocery store, drug store, and other services within the village and township limits.

The next largest numbers of completed trips were trips to medical appointments both in town and out of town. Clients were provided trips to Xenia, Fairborn, Springfield, Dayton, Kettering, Centerville, and Miamisburg.

The transportation program served 110 different passengers (some multiple times, others one-time only.) The program is served by 50 volunteer drivers.

In May of 2013, the Senior Center was able to purchase a new Toyota Prius station wagon. The new car was funded by the Greene County Council on Aging and the Yellow Springs Community Foundation. The purchase of a hybrid has had a positive impact on the operating cost in terms of both fuel and maintenance.

